

**SHELBY COUNTY, TEXAS
FY2020 PROPOSED BUDGET
TAX RATE**

General Fund Property Valuation \$ 1,458,529,323

Operating Funds:	Rate		Internal Rates
Jury	0.0065	\$ 94,804	1.043%
Road and Bridge	0.1558	\$ 2,272,389	25.000%
General	0.4188	\$ 6,108,321	67.202%
CH Security	0.0041	\$ 59,800	0.658%
JP Technology	0.0000	\$ -	0.000%
Indigent Health Care	0.0380	\$ 554,241	6.098%
Total	0.6232	9,089,555	100.00%

Road and Bridge Valuation \$ 1,448,720,950

Road and Bridge Special 0.0795 \$ 1,151,733

Grand Total 0.7027 \$ 10,241,288

Road and Bridge Totals:

General Fund	\$ 2,272,389
Special	1,151,733
	<u>\$ 3,424,122</u>

Per Precinct \$ 856,030